

**ProjectONE****Fiscal 2021 Financials  
Agency Deployment****CAPPS  
Financials  
User Group****Soft Go-Live Date  
Aug. 9, 2021  
Implementation Date  
Sept. 1, 2021****Report Date  
April 21, 2021****Deploying Agencies**

338-PRB, 450-SML, 451-TDB, 457-TSBPA, 460-PELS, 466-OCCE, 469-CUD, 513-TFSC, 533-PTOT, 535-TLLRWDC, 813-ARTS

**Performance Metrics**

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

**Key Risks/Issues**

- None

**Items for Management Attention**

- None

**Project Milestones**

- Project Mgmt. 73% Complete (09/01/20 – 09/30/21)
- Analysis 99% Complete (09/01/20 – 04/17/21)
- Configuration 100% Complete (09/01/20 – 02/28/21)
- Design 99% Complete (09/01/20 – 05/22/21)
- Build 100% Complete (09/01/20 – 03/24/21)
- Conversion 99% Complete (09/07/20 – 05/08/21)
- Test 46% Complete (10/26/20 – 08/13/21)
- Train/Change 82% Complete (11/02/20 – 08/28/21)
- Deploy 0% Complete (05/10/21 – 09/01/21)
- Support 0% Complete (09/01/21 – 10/31/21)
- Overall Project 77% Complete (09/01/20 – 10/31/21)

**Key Activities**

- Continue Phase 3 Testing
- Started Mock Cutover
- Initiate Security Load
- Continue Conference Room Pilots
- Prep for User Acceptance Test (5/10)